

Proposed PE and Sports Grant Expenditure for 2016 – 2017

The PE and Sports grant is designed to help primary schools improve the quality of the PE and sports activities schools offer their pupils. Over £450 million has been spent on the funding over the last three academic years.

Objectives at St. Mary's

- To develop skills of teaching staff in PE to build long term sustainability of the initiative, including developing staff confidence.
- To improve the quality of the PE curriculum by use of specialist PE staff.
- To improve school participation in St. Bernard's Learning Community sports festivals and master classes.
- To improve participation in other community sports initiatives..
- To provide pupils with broader experiences of PE
- To increase the number of extra-curricular sporting opportunities.
- To ensure Gifted and Talented children in PE are identified and signposted to community programmes.
- To make accurate assessments of pupils sporting ability.

As all the schools in the St. Bernard's Learning Community are working more closely together, it was decided by the Headteachers at all the schools that the grant would be used to fund employment of two specialist PE teachers to work for one afternoon each in all the primary schools. This has had a significant impact on the quality of PE provision.

Total grant £9,050

Objective	Cost	Impact
To provide pupils with broader experiences of PE To develop skills of teaching staff in PE to build long term sustainability of the initiative, including developing staff confidence. To improve provision by use of specialist PE staff. To make accurate assessments of pupils sporting ability.	£7000 for salaries.(inc maternity pay)	Employment of specialist PE teachers has enabled these objectives to be fulfilled. High quality staff professional development will ensure the sustainability of the provision. All KS1 and 2 x KS2 pupils taking part in athletic events at English Institute of Sport. Specialist PE teacher runs lunchtime club.

To improve school participation in St. Bernard's Learning Community sports festivals and master classes.	£600 contribution to transport costs	Range of events planned throughout year, eg Cross country, orienteering, gymnastics.
To improve participation in other community sports initiatives.	£250 towards transport costs	RUFC Community in school running after school club. Boys and girls football teams entered RUFC community events. Particular focus on encouraging girls participation
Purchase of new equipment for PE	£1000	Pupils have access to high quality equipment
To run extra-curricular classes in school and local secondary school	£200	Equipment and sports kit purchased for gymnastics and ballet classes

total £9050