

**Disadvantaged Pupils Grant Expenditure (formerly Pupil Premium Grant)**  
**Report to Parents : 2013– 2014**

**What is it?**

The Disadvantaged pupils grant is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to underachievement. This is based on the number of pupils on free school meals (FSM), are looked after or have parents currently in the Armed Forces. From April 2012 the coverage was widened to include all those who were eligible for FSM at any point in the last six years. All schools are required to report on the amount of funding received and how this is being used.

**Objectives**

- To raise attainment of lower attainers in each year group.
- To support vulnerable groups and those in danger of falling behind through carefully planned intervention programmes for both academic and social purposes.
- To accelerate progress in reading through delivery high quality phonics programme
- To support eligible pupils in achieving their potential.
- To enable all eligible pupils to access all wider curriculum activities.

**Number of pupils on roll : 211**

**Number of pupils eligible for PPG: 27**

**Total amount of PPG received: £26946**

Item/Project	Objective	Cost	Success Criteria
1: 1 tuition (supply)	1:1 and 1:2 groups, for literacy and numeracy Y2	£2500	All pupil premium Y2 children 6 APS this year.
1: 1 tuition(Teaching Personnel)	1:1 and 1:2 groups, for literacy and numeracy Y3 to Y5	£1581	All pupil premium Y3 – Y5 children make 4 APS this year.
Hire of Parish room	Teaching	£720	Extending teaching areas for teaching

	accommodation required		small groups and individuals
1: 1 tuition (supply)	1:1 and 1:2 groups, for literacy Y6	£2500	All pupil premium Y6 children make 4 APS this year.
Maths specialist working with small groups	Accelerate progress for pupils not making expected progress.	Half a day £2660	All pupil premium Y6 children make 4 APS this year.
Additional support for EAL children	Supporting Polish children on a 1:1 and small group basis.	2hrs per week £656	Improved understanding of English and therefore accessing curriculum APS progress matching rest of class
Additional support HLTA (SEN-PP)	Intervention programmes eg First class at maths, Springboard, Precision teaching	2 staff twice weekly afternoon sessions £4430	All pupil premium KS2 children make 4 APS this year.
Read - Write Inc interventions with TA (SEN)	Accelerate progress in literacy	£3929	To accelerate progress of Pupil Premium SEN pupils
Read – Write Inc Resources	Ensure resources available for R/W programme	£2690	Resources purchased
Read- Write Inc training	All staff R/W Inc trained	£1050	All staff trained to deliver intervention
Mentoring	Pastoral support for vulnerable pupils	6hrs per week £1446	Pastoral needs of Pupil premium children reviewed termly

Success@arithmetic training for teacher and TA	Training for intervention programme	£500	Intervention programme to accelerate progress in maths
Speech and language therapy	Implementation of SALT programmes	£864	Improved speech and language
Theraplay	Behaviour support for vulnerable pupils	1 hr per week £296	Behaviour strategies implemented
Handwriting/presentation specialist	Working with staff and pupils in raising standards	3 days £1124	Standards of presentation raised
Residential subsidy	Subsidy for eligible pupil	£150	Accessing wider curriculum

Total £27096

### **Impact**

#### **Y6** (5 pupils)

100% pupil premium children made at least two levels progress in reading, writing and maths

40% pupil premium children made three levels progress in reading, writing and maths.

#### **Y2** (6 pupils)

In reading and writing all pupil premium children made expected progress or better than expected in reading and writing. In maths 83% made expected progress or better than expected progress.

### **School summary for all year groups**

%	Less than expected progress	Expected progress	Better than expected progress
Reading	30	35	35
Writing	35	35	30
Maths	30	40	30

For further information on Pupil Premium grant.

<http://www.education.gov.uk/schools/pupilsupport/premium>