

Disadvantaged Pupils Grant Expenditure (formerly Pupil Premium Grant)
Report to Parents : 2014– 2015

What is it?

The Disadvantaged pupils grant is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to underachievement. This is based on the number of pupils on free school meals (FSM), are looked after or have parents currently in the Armed Forces. From April 2012 the coverage was widened to include all those who were eligible for FSM at any point in the last six years. All schools are required to report on the amount of funding received and how this is being used.

Objectives

- To raise attainment of lower attainers in each year group.
- To support vulnerable groups and those in danger of falling behind through carefully planned intervention programmes for both academic and social purposes.
- To accelerate progress in reading through delivery high quality phonics programme
- To support eligible pupils in achieving their potential.
- To enable all eligible pupils to access all wider curriculum activities.

Number of pupils on roll : 211

Number of pupils eligible for PPG: 25

Total amount of PPG received: £32500

Item/Project	Objective	Cost	Impact
Tuition (supply)	1:1 for literacy and numeracy Y2	£1,350	Pupil premium Y2 6APS progress in all subjects
Tuition (teacher)	1:1 and 1:2 groups, for literacy and numeracy Y3 to Y5	£5,850	Targeted support to accelerate progress
Tuition (teacher)	1:1 and 1:2 groups, for literacy Y6	£4875	See information at end
Maths specialist working with small groups	Accelerate progress for pupils Y6.	Half a day £2437	2 pupil premium Y6 children achieved L4 1 achieved L5

Additional support for EAL children	Supporting Polish children on a 1:1 and small group basis.	3hrs per week £922	Improved understanding of English and therefore accessing curriculum APS progress matching rest of class
Read - Write Inc interventions with TA specialist TA KS1 and FS	Accelerate progress in literacy	£5,400	3 of 3 eligible pupils reached phonics screening threshold.
Phonics/numeracy booster for FS pupils	Boost progress in EYFS	£2242	3 of 4 pupils reached expected level of development or better.
Team Teach training	4 staff trained	£360	Support for vulnerable pupil
Attachment training	Behaviour support for vulnerable pupils	£160	Support for vulnerable pupil
Mentoring	Pastoral support for vulnerable pupils	6hrs per week £2670	Pastoral needs of Pupil premium children reviewed termly
Success@arithmetic intervention	Targeted numeracy groups	£3000	Intervention programme to accelerate progress in maths.
Speech and language therapy	Implementation of SALT programmes	£1500	Improved speech and language
Theraplay	Behaviour support for vulnerable pupils	1 hr per week £300	Behaviour strategies implemented
Handwriting/presentation specialist	Working with staff and pupils in raising standards	3 days £1124	Standards of presentation raised
Residential subsidy	Subsidy for eligible pupils	£250	Accessing wider curriculum
Music tuition subsidy	Subsidy for eligible pupil	£100	Accessing wider curriculum

Total: **£32540**

Impact

Y6 (3 pupils)

KS2 results 2015

Disadvantaged pupils (3)

Reading 2 pupils made 3 levels progress, 1 made 4 levels (100% better than expected progress)

Writing 2 pupils made 3 levels progress, 1 made 2 levels (100% expected progress, 66.7% better than expected progress)

Maths 3 pupils made 2 levels progress (100% expected progress)

Y2 (1 pupil)

APS progress in Y2	
Reading	8
Writing	6
Maths	6

Foundation Stage

3 of 4 eligible pupils achieved expected level of development

Y1 phonics screening check

3 of 3 eligible pupils passed threshold (32+ out of 40)

For further information on Pupil Premium grant.

<http://www.education.gov.uk/schools/pupilsupport/premium>