

Disadvantaged Pupils Grant Expenditure (formerly Pupil Premium Grant)
Report to Parents : 2015- 2016

What is it?

The Disadvantaged pupils grant is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to underachievement. This is based on the number of pupils on free school meals (FSM), are looked after or have parents currently in the Armed Forces. From April 2012 the coverage was widened to include all those who were eligible for FSM at any point in the last six years. All schools are required to report on the amount of funding received and how this is being used.

Objectives

- To raise attainment of lower attainers in each year group.
- To support vulnerable groups and those in danger of falling behind though carefully planned intervention programmes for both academic and social purposes.
- To accelerate progress in reading through delivery high quality phonics programme
- To support eligible pupils in achieving their potential.
- To enable all eligible pupils to access all wider curriculum activities.

Number of pupils on roll : 211

Number of pupils eligible for PPG: 24

Total amount of PPG received: £31680

Item/Project	Objective	Cost	Impact
Tuition (teacher)	1:1 and 1:2 groups, for literacy/numeracy Y6 half day per week	£6000	See information at end
Maths specialist working with small groups	Accelerate progress for pupils Y6.	Half a day £2437	See information at end
Additional support for EAL children	Supporting Polish children on a 1:1 and small group basis.	3hrs per week £500	Improved understanding of English and therefore accessing curriculum APS progress matching rest of class

Read - Write Inc interventions with TA specialist TA KS1 and FS	Accelerate progress in literacy	£5,500	All eligible pupils make at least expected progress in reading and writing
Recorder tuition	Subsidy for lessons Y3, Y4, Y5	£500	Access wider curriculum
Reading intervention for KS1 pupils	Accelerate progress in literacy	£1000	<i>See below</i>
Phonics/numeracy booster for FS and KS1 pupils	Boost progress	£2300	<i>See below</i>
MAST	Behaviour support	£1000	Behaviour therapy for vulnerable pupil
1;1 support for pupil	Access wider range of life skills	£1000	Improved life skills
Team Teach training	4 staff trained and follow up support	£1000	Support for vulnerable pupil
Mentoring	Pastoral support for vulnerable pupils	6hrs per week £2770	Pastoral needs of Pupil premium children reviewed termly
Success@arithmetic intervention	Targeted numeracy groups	£3000	Intervention programme to accelerate progress in maths.
Speech and language therapy	Implementation of SALT programmes	£1500	Improved speech and language
Talking Partners intervention	Accelerate progress in speaking and listening	£500	
Residential subsidy	Subsidy for eligible pupils	£750	Accessing wider curriculum
Subsidy for educational visits	Subsidy for eligible pupils	£200	Accessing wider curriculum
Music tuition subsidy	Subsidy for eligible pupil	£150	Accessing wider curriculum
Breakfast club subsidy	Subsidies for eligible pupils	£1000	Improved concentration
After school club subsidy	Subsidies for eligible pupils	£100	Increased physical activity involving new experiences
World Book Day (meeting author)	Exposure to wider range of literature	£300	Exposure to richer literacy experience
Sports Day	Opportunities to try wider range of sports activities	£200	Increased physical activity involving new experiences
Lunchtime sports club	High quality sports coaching	£400	Improved health and wider life experiences

Total: £31707

Impact

Progress KS1/FS (8 pupils)

All pupils made at least expected progress in Reading, Writing and Maths.

3 pupils made better than expected progress in Reading, Writing and Maths.

A further 4 pupils made better than expected progress in Reading, Writing and Maths.

Y6 (3 pupils)

Maths 2 reached expected level

SPAG 3 reached expected level

Reading 2 reached expected level

Writing 2 reached expected level

Y2 (2 pupils)

Achievement

1 pupil achieved expected level of development in all subjects

1 pupil achieved expected level of development in one subject.

Both pupils made better than expected progress in all subjects;

Foundation Stage

1 pupil working towards expected level but made better than expected progress

Y1 phonics screening check

4 of 5 pupils passed threshold

For further information on Pupil Premium grant.

<http://www.education.gov.uk/schools/pupilsupport/premium>