

Pupil Premium Grant Expenditure
Report to Parents : 2011 – 2012

What is it?

The pupil premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to underachievement. This is based on the number of pupils on free school meals. All schools are required to report on the amount of funding received and how this is being used.

Objectives

- To raise attainment of lower attainers in each year group.
- To support vulnerable groups and those in danger of falling behind though carefully planned intervention programmes for both academic and social purposes.
- To accelerate progress in reading through delivery high quality phonics programme
- To support FSM in achieving their potential.

Number of pupils on roll : 210

Number of pupils eligible for PPG: 33

Total amount of PPG received: £8,600

Item/Project	Objective	Cost	Outcome
1:1 tuition	Supporting children on a 1:1 and small groups in literacy and numeracy	2 hrs a week total £900	Attainment gap narrowed
Maths specialist working with small groups	Accelerate progress for pupils not making expected progress.	Half a day for 36 weeks £3240	All PP Y6 pupils achieved L4+ maths SAT
Additional support for EAL children	Supporting Polish children on a 1:1 and small group basis.	3hrs per week £954	Improved understanding of English and therefore accessing curriculum
Additional support lower attainers HLTA	Intervention programmes (reading)	6 hrs for 24 wks £1584	Attainment levels in reading raised
Talking partners	Develop speaking and listening skills	2hrs per week £500	Improved speaking and listening skills

Mentoring	Pastoral support for vulnerable pupils	2hrs per week £546	Pastoral support for pupils
Maths focussed groups	3 x TA 30 hrs	£630	All PP Y6 pupils achieved L4+ maths SAT

Total £8,740

For further information on Pupil Premium grant.

<http://www.education.gov.uk/schools/pupilsupport/premium>