

**Pupil Premium Grant Expenditure**  
**Report to Parents : 2012 – 2013**

**What is it?**

The pupil premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to underachievement. This is based on the number of pupils on free school meals (FSM). All schools are required to report on the amount of funding received and how this is being used.

**Objectives**

- To raise attainment of lower attainers in each year group.
- To support vulnerable groups and those in danger of falling behind though carefully planned intervention programmes for both academic and social purposes.
- To accelerate progress in reading through delivery high quality phonics programme
- To support FSM in achieving their potential.

**Number of pupils on roll : 210**

**Number of pupils eligible for PPG: 33**

**Total amount of PPG received: £18,570**

Item/Project	Objective	Cost	Outcome
1:1 tuition	Supporting children on a 1:1 and small group basis in both literacy and numeracy	3 hrs a week total £1350	Improved outcomes in KS2 SATs
Mind training	4 days training each for 2 anti-bullying co-ordinators.	£560 course £484 total £1044	Enhances anti-bullying measures in place.
Parenting classes	6 week course 2 hrs training for TA plus resources and planning	£500	Parents report more confident in supporting children
SEN pupils	TA support SALT, 1:1 tuition	£1365	Support in accessing curriculum to improve progress

Maths specialist working with small groups	Accelerate progress for pupils not making expected progress.	Half a day for 36 weeks £3240 plus extra 10 sessions £900 Total £4140	All Y6 PP pupils achieved at least L4
Additional support for EAL children	Supporting Polish children on a 1:1 and small group basis.	6hrs per week £1907	Improved understanding of English and therefore accessing curriculum
Additional support lower attainers HLTA	Intervention programme eg First class at maths, reading rescue	2 hrs for 24 wks plus planning and assessment £1180	Attainment level raised
Phonics intervention	Accelerate progress in reading.	Approx 9 hrs per week TA £3000 inc training	Improved outcomes
Theraplay	Pastoral support for vulnerable pupils	Approx 1hr per week TA salary £250	Improved social skills.
Talking partners	Develop speaking and listening skills	2hrs per week £500	Improved speaking and listening skills
Extra readers y1	Close gap in attainment in reading	6hrs per week £1638	Attainment gap narrowed.
Mentoring	Pastoral support for vulnerable pupils	2hrs per week £546	Pastoral support for pupils
Rainbows training and delivery	12 week programme 2 staff 2 hrs plus training	£336	Pastoral support for pupils
After school basket ball club	6 weeks 2 hrs	£84	Children gaining wider experience of activities
Social communication group	Develop social skills	2 hrs per week £150	Improved communication skills

Maths focussed groups Y6	3 x TA 30 hrs	£630	Improved maths attainment
--------------------------	---------------	------	---------------------------

Total £18,620

For further information on Pupil Premium grant.

<http://www.education.gov.uk/schools/pupilsupport/premium>